

# 2011 BUDGET EXTENSION

## CERTIFICATE

2011

State of Kansas  
Special District

To the Clerk of Rooks, State of Kansas  
We, the undersigned, officers of  
Phillips/Rook Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of In debt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623	6	430,000	200,858	1,513
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		430,000	200,858	1,513

Budget Summary	0	
Neighborhood Revitalization Rebate		Is a Resolution required? No
Resolution		

Final Assessed Valuation:	
Rooks	88,412,757
Phillips	49,356,500
0	
0	
0	132,769,257
Total Assessed Valuation	

County Clerk's Use Only

0

November 1st Valuation

Assisted by:  
Chris Chastard

Address:  
105 Experiment Farm Rd  
P.O. Box 786  
Colton KS 67701

Attest: August 5 2010  
Clara Smith  
County Clerk



Robin  
Michele Malberg  
Kathy  
Mark Kennedy  
Governing Body

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Phillips/Rook Extension District #5  
Enter County Name (Home County) followed by 'County' Rooks  
Enter Other Supporting Counties' Name:  
First Phillips  
Second \_\_\_\_\_  
Third \_\_\_\_\_  
Fourth \_\_\_\_\_  
Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	2-623	386,000	197,104
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2010 Budgeted Year	197,104
---	---------

Other (non-tax levy) fund names:


Total Expenditures for 2010 Budgeted Year

386,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

2008 Tax Rate  
(2009 Column)

General	1.352
Debt Service	
0	
0	

Total

1.352

Total Tax Levied (2009 budget column):

194,355

Assessed Valuation (2009 budget column):

143,742,068

Outstanding Indebtedness, January 1:

2008

2009

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 9/28/09		

Note: All amounts are to be entered in whole numbers only.

# From the County Clerk's 2011 Budget Information:

<b>Assessed Valuation for 2010:</b>	
Rocks	85,350,202
Phelps	49,312,010
0	
0	
Total Assessed Valuation for 2010	134,662,212
<b>New Improvements for 2010:</b>	
Rocks	762,479
Phelps	397,140
0	
0	
Total New Improvements for 2010	1,159,619
<b>Personal Property excluding oil, gas, and mobile homes - 2010:</b>	
Rocks	2,804,365
Phelps	4,243,529
0	
0	
Total Personal Property - 2010	6,686,604
<b>Property that has changed in use for 2010:</b>	
Rocks	373,427
Phelps	1,055,690
0	
0	
Total Property that has changed in use for 2010	1,429,117
<b>Personal Property excluding oil, gas, and mobile homes - 2009:</b>	
Rocks	2,917,711
Phelps	3,737,364
0	
0	
Total Personal Property - 2009	6,655,075

# Neighborhood Revaluation - 2011:

## Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	1.655
Debt Service	
0	
0	
Total Tax Rates	1.655

## Final Assessed Valuation from the November 1, 2009 Abstract:

Rocks	73,050,707
Phelps	46,202,339
0	
0	
Total Assessed Valuation from November 1, 2009 Abstract	120,162,046

## From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

<b>Motor Vehicle Tax Estimate:</b>	
Rocks	8,177
Phelps	8,999
0	
0	
Total Motor Vehicle Tax Estimate	17,176
<b>Recreational Vehicle Tax Estimate:</b>	
Rocks	184
Phelps	240
0	
0	
Total Recreational Vehicle Tax Estimate	424
<b>16.20 M Vehicle Tax Estimate:</b>	
Rocks	776
Phelps	1,377
0	
0	
Total 16.20 M Vehicle Tax Estimate	2,153
<b>Slider Estimate:</b>	
Rocks	
Phelps	
0	
0	
Total Slider Estimate	0

WATER

## Computation of Delinquency Taxes:

Delinquency Rate for 2008 Uncollected Taxes and 2009 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Rocks		
Phelps		
0		
0		
Total	0	0
Average Delinquency Rate		0.00

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

## From the 2009 Budget Certificate Page

Fund	2009 Expenditure Amounts Budget Authority	Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	336,200	
Debt Service		
0		
0		
0		

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ 197,104
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 197,104
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ 1,159,619	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 6,686,694	
5b. Personal Property 2009	- 6,655,075	
5c. Increase in Personal Property (5a minus 5b)	+ 31,619	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	1,429,417	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,620,655	
8. Total Estimated Valuation July, 1, 2010	134,662,212	
9. Total Valuation less Valuation Adjustment (8 minus 7)	132,041,557	
10. Factor for Increase (7 divided by 9)	0.01985	
11. Amount of Increase (10 times 3)		+ \$ 3,912
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 201,016
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		201,016

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	197,104	17,176	424	2,153	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	197,104	17,176	424	2,153	0

County Treas MVT Estimate

17,176

County Treas RVT Estimate

424

County Treas 16/20 M Vehicle Tax Estimate

2,153

County Treas Slider Estimate

0

MVT Factor 0.08714

RVT Factor 0.00215

16/20M Factor 0.01092

Slider Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are not purchasing with no intent to purchase, do not list--such transactions are not purchases.

Phillips/Rook Extension District #5  
Rooks  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	160,408	181,045	130,853
Receipts:			
Ad Valorem Tax	206,244	197,104	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			17,176
Recreational Vehicle Tax			424
16/20M Vehicle Tax			2,153
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	56,628	75,504	75,504
Reimbursable Transactions	5,195	4,000	4,000
Other Receipts	1,075	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>269,143</b>	<b>278,608</b>	<b>101,257</b>
<b>Resources Available:</b>	<b>429,551</b>	<b>459,653</b>	<b>232,110</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	4,615	8,000	8,000
Telephone	4,704	6,800	6,800
Rent and Utilities	0	400	400
Supplies, Stationary and Postage	6,544	10,000	10,000
Equipment	6,395	20,300	20,300
Educational Program Support	5,126	10,000	10,000
Travel	6,001	14,000	14,000
Subsistence	4,851	5,500	5,500
Salaries and Wages	184,519	225,000	235,000
Employer Contribution	22,022	28,000	33,000
Equipment replacement	0	800	87,000
Neighborhood Revitalization Rebate			
Miscellaneous	3,727		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>248,506</b>	<b>328,800</b>	<b>430,000</b>
Unencumbered Cash Balance Dec 31	181,045	130,853	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	326,200	386,000	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax





Phillips/Rook Extension District #5  
Rooks  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2011

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

Phillips/Rook Extension District #5  
Rooks  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

## NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

### Phillips/Rook Extension District #5

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

Phillips/Rook Extension District #5

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 134,662,212

Valuation Factor: 134,662.212

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Phillips/Rook Extension District #5  
Rooks

will meet on August 3, 2010 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Phillips-Rooks District #5, Stockton Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	248,506	1.352	328,800	1.655	430,000	200,858	1.492
Debt Service							
Totals	248,506	1.352	328,800	1.655	430,000	200,858	1.492
Less: Transfers	0		0		0		
Net Expenditures	248,506		328,800		430,000		
Total Tax Levied	194,355		197,104		xxxxxx		
Assessed Valuation:	143,742,068		120,162,046		134,662,212		

## Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of One consecutive weeks. The publication dates being:

July 22, 2010

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

has been continuously and uninterruptedly for a period of fifty-two consecutive weeks prior to the date as aforesaid; and that prior to and during the publication of said paper has been admitted to the United States citizenship; and that all statements herein made are true and correct.

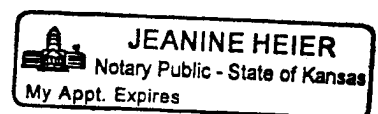
Jack Krier  
Publisher

on the 23 day of July A.D., 2010

Jeanine Heier  
(Notary Public)

My commission expires on the 25 day of March, 2013

## PRINTER'S FEES:



67.50  
+ .50  
68.00

Notary

**NOTICE OF BUDGET HEARING** (Published in the July 22, 2010 issue of the Plainville Times) 11

The governing body of Phillips/Rook Extension District #5 Rooks will meet on August 3, 2010 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Phillips-Rooks District #5, Stockton Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

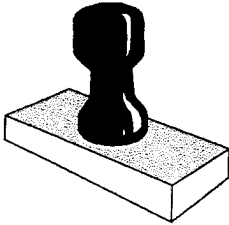
FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	248,506	1.352	328,800	1.655	430,000	200,858
Debt Service						1.492
Totals	248,506	1.352	328,800	1.655	430,000	200,858
Less: Transfers	0		0		0	
Net Expenditures	248,506		328,800		430,000	
Total Tax Levied	194,355		197,104		134,662.212	
Assessed Valuation	143,742,068		120,162,046			

Outstanding Indebtedness:

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Case Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

[Signature]  
Clerk



# PROOF OF PUBLICATION

## State of Kansas - Phillips County

Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

### The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22nd day of JULY, 2010.  
2nd Publication was made on the \_\_\_ day of \_\_\_, 2010  
3rd Publication was made on the \_\_\_ day of \_\_\_, 2010  
4th Publication was made on the \_\_\_ day of \_\_\_, 2010

Publication Fee \$ 63.75  
Affidavit, Notary Fees \$ \_\_\_  
Additional Copies @ \$ \_\_\_

Total Publication Fee \$ 63.75

Signed Ronald K. Lower  
Witness my hand this 22nd day of July, 2010

Subscribed and sworn to before me  
this 22nd day of July, 2010

Beverly A. Schemper  
Notary Public

My Commission Expires 3-22-11

